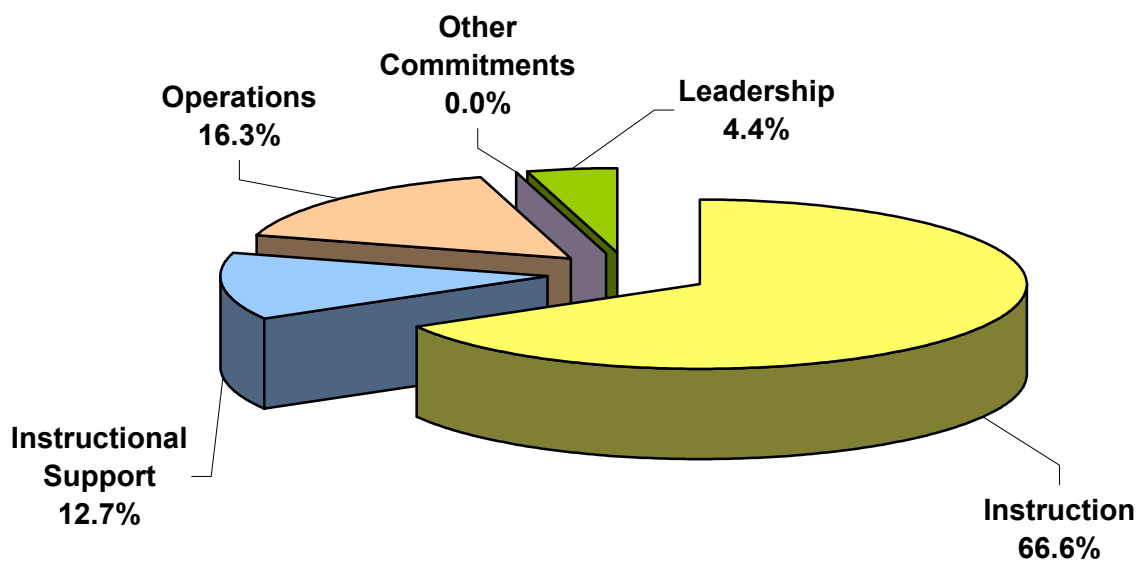
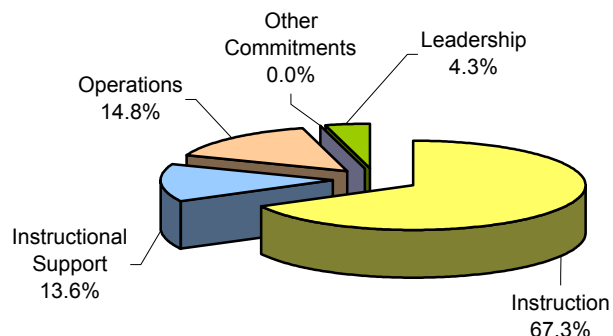


Middletown Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,091	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,826,592	\$6,257	66.6%
Instructional Support	\$1,300,519	\$1,192	12.7%
Operations	\$1,667,041	\$1,528	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$449,628	\$412	4.4%
Total Elementary School Expenditures	\$10,243,779	\$9,389	100.0%
Total District & %-Elementary-To-District	\$32,124,860	\$11,837	31.9%